

Ohio Parenting and Pregnancy Program Grant

APPENDIX A TECHNICAL

APPLICATION

Year 1

Program Budget Items	Totals
Personnel	\$ 22,698
Fringe Benefits	\$ 1,500
Staff Mileage/Other Travel	\$ 150
Office Supplies	\$ 2,000
Pre-Natal/Diagnostic Services	\$
Marketing and Media Activities	\$ 13,015
Contracted Services	\$
Participant Education	\$ 1,000
Participant Support(material items, incentives, etc)	\$ 500
Equipment (shall not exceed 5% of the budget)	\$ 700
Other: (Specify here Add lines as needed) training for churches & community groups	\$ 450
Other: (Specify here) training seminar for staff	\$ 1000
Other: (Specify here)	\$
Total Program Costs:	\$ 43,013.00
Indirect Costs (shall not exceed 10% total modified direct costs:	\$
TOTAL:	\$ 43,013.00

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APPENDIX A TECHNICAL

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Program Budget

Year 2

July 2016 through June 2017

Program Budget Items	Totals
Personnel	\$ 47,481
Fringe Benefits	\$ 3,000
Staff Mileage/Other Travel	\$ 300
Office Supplies	\$ 500
Pre-Natal/Diagnostic Services	\$
Marketing and Media Activities	\$ 17,030
Contracted Services	\$
Participant Education	\$ 2,000
Participant Support(material items, incentives, etc)	\$ 1,000
Equipment (shall not exceed 5% of the budget)	\$ 700
Other: (Specify here Add lines as needed) training for churches & community groups	\$ 900
Other: (Specify here) ongoing training for staff	\$ 1,000
Other: (Specify here)	\$
Total Program Costs:	\$ 73,911
Indirect Costs (shall not exceed 10% total modified direct costs:	\$
TOTAL:	\$ 73,911